

**DIRECTORATE OF TECHNICAL EDUCATION
THIRUVANANTHAPURAM**

No. DTETVM/3685/2025-L4 (PLA)

Dated: 30-04-2025

CIRCULAR

Sub: Higher Education - Directorate of Technical Education - Plan
- Budget 2025-26 - Outlay, Earmarking and Write-up - reg.

Ref:- State Plan Budget 2025-26

In connection with the **State Plan Budget 2025-26**, the budget documents including the plan scheme write-up & plan budget outlay with component-wise earmarking of funds is hereby enclosed for your information and reference.

BUDGET OUTLAY & EARMARKING OF FUNDS

Expenditure shall be limited to the outlay provided for each scheme in the budget and according to the funds earmarked under various scheme components as per the annexures attached.

BUDGET WRITE-UP

Plan budget scheme activities shall be implemented only in accordance with the scheme objectives and for scheme activities as mentioned in the budget write-up (*Write-up in English & Malayalam is attached*)

SANCTION FOR PLAN SCHEMES

Heads of institutions shall issue sanction for proposals under the plan scheme 'Development of Institution' only as per the delegation of powers entrusted in accordance with the government rules in force. Proposals shall be forwarded to the Department for necessary approval in case of all other plan schemes in the budget.

All proposals submitting to this office must specifically mention the relevant head of account, name of the scheme and the component/sub-component of the scheme based on the nature/purpose of proposal. For MW, M&E, M&S & OC, separate proposals must be submitted.

Manpower Requirements for implementing plan schemes such as Research Initiatives, PPP mode schemes, TBI & PAT centres etc requires Government Sanction and to be submitted as a separate proposal.

SHALIJ P R
DIRECTOR

To,
Heads of all institutions/offices (Through the website
www.dtekerala.gov.in)

Signed by

Shalij P R

Date: 30-04-2025 19:08:09

DEPARTMENT OF TECHNICAL EDUCATION					
PLAN BUDGET - SCHEME COMPONENTS & FUNDS EARMARKED - 2025-26					
A. SCHEMES (STATE PLAN)					
Sl No	Name of Scheme	Head of Account	BUDGET 2025-26		
			Rev. 2203/2205	Capital PWD 4202	Total
1	2	3	4	5	6
R1	Strengthening of the Department	2203-00-001-93	140		
	Directorate of Technical Education, RDTE Offices & Examination Wing along with SBTE				
	Development of Human Resources (SITTTR)				
C1	Strengthening of the Department	4202-02-800-83		100	240
	Directorate of Technical Education, RDTE Offices & Examination Wing				
	Development of Human Resources (SITTTR)				
R2	Teaching Learning Enhancement & Skill gap reduction	2203-00-003-89	1300		1300
	Faculty Development in Engineering College				
	Industry Institute Interaction Cell (IIIC)				
	Academic Staff College & State QA				
	Placement and Training				
	Additional Skill Development Programme (ASDP)				
	Scholar Support Programme				
	Students affairs & Counselling Centre				
	SHE				
	Punarjjani				
	Technology Business Incubation Centres in Polytechnics and Engineering Colleges				
	Kerala Transforming Engineering Education for Knowledge Economy (K-TEEN)				
R3	Development of All Engg. Colleges	2203-00-112-41	2100		
	Development of Engineering Colleges				
	Centralized Resource Management System				
	Research Scholarship in all Engineering Colleges				
	Quality Improvement Centres in Engineering Colleges				
	Accreditation of Engineering Colleges				
	Technical Education Quality Improvement Programme (SPFU)				

C2	Development of All Engg. Colleges	4202-02-105-81		1930	4030
R4	Development of All Polytechnic Colleges	2203-00-105-79	2180		
	Development of all Government Polytechnic Colleges				
	Establishment of Production And Training (PAT) Centre and to provide financial assistance to new centres under IOC (Industry on Campus) program in Polytechnic Colleges				
	Accreditation of Govt. Polytechnic Colleges				
	Material Testing and Certification centre in Polytechnic Colleges				
C3	Development of All Polytechnic Colleges	4202-02-104-99		2109	4289
R5	Technical High Schools	2203-00-103-99	525		
	Infrastructural development of Technical High Schools				
	National Skill Qualification Frame work in Technical High Schools and Polytechnics (NSQF)				
C4	Technical High Schools	4202-02-103-99		525	1050
R6	College of Fine Arts	2205-00-101-94	220		
C5	College of Fine Arts	4202-04-101-99		120	340
R7	Enhancement of Academic Ambience	2203-00-001-92	950		950
	Evolving Libraries as Knowledge Centres (Strengthening the Libraries in Engineering Colleges and Polytechnics)				
	Strengthening and Development of Physical Education				
	ICT in the educational institutions under DTE				
	Connectivity for National Mission on Education through Information Communication Technologies NMEICT				
R8	Research Initiatives	2203-00-004-93	694		694
	Transportation Engineering and Research Centre				
	Product Design & Development Centre at CET				
	Re-Usable building system at RIT, Kottayam				
	Rural Technology Development Centre				
	Student Satellite Launch Programme at CET				
	Centre for Bamboo Technology				
	Robotics & AI nodal Centre at GEC, Thrissur				

	Centre of Excellence in Systems, Energy & Environment at GCE, Kannur				
	Centre for high performance computing at CET				
	Inter disciplinary research centers at Govt. Engg colleges				
	Centre for Disaster management and Mitigation				
	CET-CARE				
	Centre for Nano Electronics				
	CORaL				
	Centre for Sustainable Development (CSD)				
	Centre of Excellence in e-mobility				
R10	Schemes Coming under PPP mode	2203-00-112-56	40		40
R11	CSS for Polytechnic Colleges (50%CSS)	2203-00-105-76 (50% CSS)	1		1
C6	CSS for Polytechnic Colleges (50%CSS)	4202-00-104-93 (50% CSS)		0	0
	TOTAL (A)		8150	4784	12934
B. CENTRALLY SPONSORED SCHEMES - CENTRAL SHARE					
Sl No	Name of Scheme	Head of Account	BUDGET 2025-26		
			Rev.	Capital PWD 4202	Total
1	2	3	4	5	6
R13	Merit Cum Means Scholarship (MCMS) (100%CSS)	2203-00-107-92	0		0
R11	CSS for Polytechnic Colleges (50%CSS)	2203- 00-105-76 (50% CSS)	1		1
C6	CSS for Polytechnic Colleges (50%CSS)	4202-00-104-93 (50% CSS)		0	0
	TOTAL (B)		1	0	1
	TOTAL (A+B)		8151	4784	12935
		MW	M &E	M&S	34 OC
	Development of Engineering Colleges	223.67	555.46	109.2	1183.32
	Development of all Government Polytechnic Colleges	981	152.6	261.6	784.8
	College of Fine Arts	59.4	59.4	35.2	66